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UNCLAS VIENNA 002285

SIPDIS

TOFAS 40

FAS FOR FAA/ISS AND FAA/AD/J.DEVER

E.O. 12958: N/A

TAGS: [EAGR](#) [AU](#)

SUBJECT: VIENNA FY05 GA THIRD QUARTER REVIEW

REF: USDA FAS

[11.](#) Third quarter review for Vienna follows:

[12.](#) General Authorization No. 1206

	Current Auth.	Oblig. Oct-Jun	Require Jul-Sep	Total	Surplus (Deficit)
Amer Sal.	0	0	0	0	0
FN Sal.	243,421	166,069	69,405	235,474	7,947
FN Bene.	46,855	24,715	14,325	39,040	7,815
Amer Allow.	52,920	41,202	11,718	52,920	0
Travel	29,200	29,200	4,430	33,630	(4,430)
Rents	76,175	70,702	5,473	76,175	0
Repres.	650	460	0	460	190
Equipment	0	0	0	0	0
Training	700	0	0	0	700
Misc.	15,000	9,511	5,489	15,000	0
Total	464,921	341,859	110,840	452,699	12,222

EXPLANATIONS:

FN Salaries - Surplus due to recent improvement in exchange rate and also to Embassy decision in May not to give cost-of-living increase to local employees this year.

FN Benefits - Surplus result of more favorable exchange rate.

Travel: Request increase to cover trips by Agr Counselor and Agr Attaché to Budapest in August to advance and to assist with CODEL visit led by Chairman of Senate Ag Committee, and to accompany officials of American Soybean Association in September.

Representation: Please shift surplus to MPCC Representation.

Training: Training will be paid using MPCC funds.

MPCC/PCA Expenses

	Current Auth.	Oblig. Oct-Jun	Require Jul-Sep	Total	Surplus (Deficit)
Rents/Util.	8,925	6,112	1,450	7,562	1,363
Repres.	850	765	275	1,040	(190)
Equipment	825	800	0	800	25
Training	3,000	0	1,125	1,275	1,725
Misc.	10,000	12,556	1,200	13,756	(3,756)
TOTAL	23,600	20,233	4,200	24,433	(833)

EXPLANATIONS:

Rents/Util/Comm: Surplus due to lower-than-expected charges for communications in recent months.

Representation: Request \$190 surplus in GA rep funds be returned to MPCC.

Equipment: Per FAS 672088, post purchased digital camera using MPCC funds. Cost \$800.

Training: Funds not needed.

Misc: Deficit due to unanticipated expenses (conference fees, new tires and other expenses for GOVs, etc.
BROWN